





Municipio de Banderilla, Ver.

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2025

(PESOS)

|                                       |                 |                 |                  |                 |                 |                 |
|---------------------------------------|-----------------|-----------------|------------------|-----------------|-----------------|-----------------|
| 1.2.5 Dirección de Obras Públicas     | \$39,807,293.00 | -\$340,932.38   | \$39,466,360.62  | \$6,976,189.81  | \$6,976,189.81  | \$32,490,170.81 |
| 1.2.6 Gobernación (Seguridad Pública) | \$0.00          | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| 1.2.7 Tesorería                       | \$0.00          | \$5,000,000.00  | \$5,000,000.00   | \$1,552,329.84  | \$1,552,329.84  | \$3,447,670.16  |
| 1.3 Administración Pública            |                 |                 |                  |                 |                 |                 |
| 1.3.1 Organismos Descentralizados     | \$0.00          | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| 1.3.2 Empresas de Participación       | \$0.00          | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| 1.3.3 Fideicomisos Públicos           | \$0.00          | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| III. Total de Egreso (III = I + II)   | \$94,903,712.42 | \$17,999,821.25 | \$112,903,533.67 | \$36,505,441.36 | \$36,505,441.36 | \$76,398,092.31 |



LIC. DAVID SANGABRIEL BONILLA  
PRESIDENTE MUNICIPAL

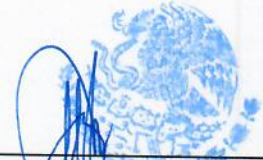


MTRA. GUADALUPE MAGALY MARQUEZ AGUILAR  
SINDICA MUNICIPAL

COMISIÓN DE HACIENDA



C. JOSE LUIS JIMENEZ SAMIO  
REGIDOR DE HACIENDA



C.P. MIRNA ALEJANDRA LOPEZ SANCHEZ  
TESORERA MUNICIPAL