



Municipio de Banderilla, Ver.  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 30 de noviembre de 2024

| Concepto                        | Egresos                |                               |                         |                        |                        |                        | Subejercicio<br>6 = (3 - 4) |
|---------------------------------|------------------------|-------------------------------|-------------------------|------------------------|------------------------|------------------------|-----------------------------|
|                                 | Aprobado               | Ampliaciones /<br>Reducciones | Modificado              | Devengado              | Pagado                 |                        |                             |
|                                 | 1                      | 2                             | 3 = (1 + 2)             | 4                      | 5                      |                        |                             |
| Presidencia Municipal           | \$3,291,639.85         | \$492,069.75                  | \$3,783,709.60          | \$2,298,303.82         | \$2,298,303.82         | \$1,485,405.78         |                             |
| Sindicatura                     | \$1,136,500.00         | \$37,000.00                   | \$1,173,500.00          | \$1,038,130.18         | \$1,038,130.18         | \$135,369.82           |                             |
| Regiduría                       | \$1,038,003.29         | -                             | \$1,038,003.29          | \$940,798.27           | \$940,798.27           | \$97,205.02            |                             |
| Secretaría del ayuntamiento     | \$345,000.00           | \$20,000.00                   | \$365,000.00            | \$315,323.50           | \$315,323.50           | \$49,676.50            |                             |
| Órgano de Control Interno       | \$245,000.00           | -                             | \$245,000.00            | \$206,432.40           | \$206,432.40           | \$38,567.60            |                             |
| INMUJER                         | \$167,000.00           | \$201,335.92                  | \$368,335.92            | \$346,456.03           | \$346,456.03           | \$21,879.89            |                             |
| DIF MUNICIPAL                   | \$4,261,462.83         | \$-790,356.00                 | \$3,471,106.83          | \$3,023,003.20         | \$3,023,003.20         | \$448,103.63           |                             |
| Presidente Municipal            | \$9,087,285.24         | \$3,009,588.34                | \$12,096,873.58         | \$11,122,703.15        | \$11,122,703.15        | \$974,170.43           |                             |
| Desarrollo Económico            | \$1,037,062.50         | -                             | \$1,037,062.50          | \$948,200.00           | \$948,200.00           | \$88,862.50            |                             |
| Desarrollo social               | \$11,723,414.80        | \$1,148,335.06                | \$12,871,749.86         | \$11,112,868.42        | \$11,112,868.42        | \$1,758,881.44         |                             |
| Dirección de Obras Públicas     | \$40,817,232.16        | \$13,815,796.34               | \$54,633,028.50         | \$27,393,606.67        | \$27,393,606.67        | \$27,239,421.83        |                             |
| Gobernación (Seguridad Pública) | \$1,387,000.00         | \$6,472,347.51                | \$7,859,347.51          | \$6,053,516.23         | \$6,053,516.23         | \$1,805,831.28         |                             |
| Tesorería                       | \$12,203,121.06        | \$1,537,330.76                | \$13,740,451.82         | \$11,443,251.66        | \$11,443,251.66        | \$2,297,200.16         |                             |
| <b>Total del Gasto</b>          | <b>\$86,739,721.73</b> | <b>\$25,943,447.68</b>        | <b>\$112,683,169.41</b> | <b>\$76,242,593.53</b> | <b>\$76,242,593.53</b> | <b>\$36,440,575.88</b> |                             |



MUNICIPIO DE BANDERILLA, VER.  
2022-2025  
LIC. DAVID SANGABRIEL BONILLA  
PRESIDENTE MUNICIPAL

MUNICIPIO DE BANDERILLA, VER.  
2022-2025  
MTRA. GUADALUPE MAGALY MARQUEZ AGUILAR  
SINDICA MUNICIPAL

MUNICIPIO DE BANDERILLA, VER.  
2022-2025  
C. JOSE LUIS JIMENEZ SAMIO  
REGIDOR DE HACIENDA SEGUNDA

COMISIÓN DE HACIENDA

MUNICIPIO DE BANDERILLA, VER.  
2022-2025  
C.P. MIRNA ALEJANDRA LOPEZ SANCHEZ  
TESORERA MUNICIPAL

TECOPEPIA