



Municipio de Banderilla, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de octubre de 2024

| Concepto | Egresos | | | | | | Subejercicio |
|---------------------------------|------------------------|-------------------------------|-------------------------|------------------------|------------------------|------------------------|--------------|
| | Aprobado | Ampliaciones / Reducciones | Modificado | Devengado | Pagado | | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | 6 = (3 - 4) | |
| Presidencia Municipal | \$3,291,639.85 | \$364,935.55 | \$3,656,575.40 | \$2,087,046.58 | \$2,087,046.58 | \$1,569,528.82 | |
| Sindicatura | \$1,136,500.00 | \$35,000.00 | \$1,171,500.00 | \$943,475.13 | \$943,475.13 | \$228,024.87 | |
| Regiduría | \$1,038,003.29 | - | \$1,038,003.29 | \$855,435.27 | \$855,435.27 | \$182,568.02 | |
| Secretaría del ayuntamiento | \$345,000.00 | \$20,000.00 | \$365,000.00 | \$286,917.50 | \$286,917.50 | \$78,082.50 | |
| Órgano de Control Interno | \$245,000.00 | - | \$245,000.00 | \$187,806.40 | \$187,806.40 | \$57,193.60 | |
| INMUJER | \$167,000.00 | \$200,566.17 | \$367,566.17 | \$188,755.56 | \$188,755.56 | \$198,810.61 | |
| DIF MUNICIPAL | \$4,261,462.83 | \$-787,356.00 | \$3,474,106.83 | \$2,737,909.40 | \$2,737,909.40 | \$736,197.43 | |
| Presidente Municipal | \$9,087,285.24 | \$2,282,087.38 | \$11,369,372.62 | \$9,925,422.52 | \$9,925,422.52 | \$1,443,950.10 | |
| Desarrollo Económico | \$1,037,062.50 | - | \$1,037,062.50 | \$862,000.00 | \$862,000.00 | \$175,062.50 | |
| Desarrollo social | \$11,723,414.80 | \$1,168,400.00 | \$12,891,814.80 | \$10,093,390.19 | \$10,093,390.19 | \$2,798,424.61 | |
| Dirección de Obras Públicas | \$40,817,232.16 | \$14,106,451.78 | \$54,923,683.94 | \$20,663,391.26 | \$20,663,391.26 | \$34,260,292.68 | |
| Gobernación (Seguridad Pública) | \$1,387,000.00 | \$6,692,347.51 | \$8,079,347.51 | \$5,502,721.22 | \$5,502,721.22 | \$2,576,626.29 | |
| Tesorería | \$12,203,121.06 | \$1,477,739.29 | \$13,680,860.35 | \$10,448,154.20 | \$10,448,154.20 | \$3,232,706.15 | |
| Total del Gasto | \$86,739,721.73 | \$25,560,171.68 | \$112,299,893.41 | \$64,762,425.23 | \$64,762,425.23 | \$47,537,468.18 | |



MUNICIPIO DE BANDERILLA, VER.
 2022-2025

LIC. DAVID SANGABRIEL BONILLA
PRESIDENTE MUNICIPAL

MUNICIPIO DE BANDERILLA, VER.
 2022-2025

MTRA. GUADALUPE MAGALY MARQUEZ AGUILERA
SINDICA MUNICIPAL

MUNICIPIO DE BANDERILLA, VER.
 2022-2025

C. JOSE LUIS JIMENEZ SAMIO
REGIDOR DE HACIENDA

COMISIÓN DE HACIENDA

C.P. MIRNA ALEJANDRA LOPEZ SANCHEZ
TESORERA MUNICIPAL

TESORERÍA