

| Rubro de Ingresos | Ingreso | | | | | Diferencia (6 = 5 - 1) |
|---|------------------------|------------------------|-------------------------|----------------------------|------------------------|---------------------------|
| | Estimado | Ampliaciones y | Modificado | Devengado | Recaudado | |
| | (1) | (2) | (3 = 1 + 2) | (4) | (5) | |
| Impuestos | \$4,915,791.83 | \$635,210.00 | \$5,551,001.83 | \$4,716,951.17 | \$4,716,951.17 | \$-198,840.66 |
| Cuotas y aportaciones de seguridad social | - | - | - | - | - | - |
| Contribuciones de Mejoras | - | \$100,000.00 | \$100,000.00 | \$100,000.00 | \$100,000.00 | \$100,000.00 |
| Derechos | \$6,144,000.00 | \$1,695,272.73 | \$7,839,272.73 | \$6,205,791.55 | \$6,205,791.55 | \$61,791.55 |
| Productos | \$12,500.00 | \$263,764.09 | \$276,264.09 | \$222,380.02 | \$222,380.02 | \$209,880.02 |
| Aprovechamientos | \$100,000.00 | \$18,737.87 | \$118,737.87 | \$108,036.07 | \$108,036.07 | \$8,036.07 |
| Ingresos por Venta de Bienes, Prestación de | \$5,000.00 | \$30,000.00 | \$35,000.00 | \$29,567.00 | \$29,567.00 | \$24,567.00 |
| Participaciones, Aportaciones, Convenios, | \$75,562,429.90 | \$22,796,778.46 | \$98,359,208.36 | \$85,827,756.39 | \$85,827,756.39 | \$10,265,326.49 |
| Transferencias, Asignaciones, Subsidios y | - | \$20,408.53 | \$20,408.53 | \$20,408.53 | \$20,408.53 | \$20,408.53 |
| Ingresos Derivados de financiamiento | - | - | - | - | - | - |
| Total | \$86,739,721.73 | \$25,560,171.68 | \$112,299,893.41 | \$97,230,890.73 | \$97,230,890.73 | \$10,491,169.00 |
| | | | | Ingresos excedentes | | |
| | | | | | | \$10,491,169.00 |

| Estado Analítico de Ingresos Por Fuente de | Ingreso | | | | | Diferencia (6 = 5 - 1) |
|---|------------------------|------------------------|-------------------------|----------------------------|------------------------|---------------------------|
| | Estimado | Ampliaciones y | Modificado | Devengado | Recaudado | |
| | (1) | (2) | (3 = 1 + 2) | (4) | (5) | |
| Ingresos del Poder Ejecutivo Federal o | \$86,734,721.73 | \$25,530,171.68 | \$112,264,893.41 | \$97,201,323.73 | \$97,201,323.73 | \$10,466,602.00 |
| Impuestos | \$4,915,791.83 | \$635,210.00 | \$5,551,001.83 | \$4,716,951.17 | \$4,716,951.17 | \$-198,840.66 |
| Cuotas y aportaciones de seguridad social | - | - | - | - | - | - |
| Contribuciones de Mejoras | - | \$100,000.00 | \$100,000.00 | \$100,000.00 | \$100,000.00 | \$100,000.00 |
| Derechos | \$6,144,000.00 | \$1,695,272.73 | \$7,839,272.73 | \$6,205,791.55 | \$6,205,791.55 | \$61,791.55 |
| Productos | \$12,500.00 | \$263,764.09 | \$276,264.09 | \$222,380.02 | \$222,380.02 | \$209,880.02 |
| Aprovechamientos | \$100,000.00 | \$18,737.87 | \$118,737.87 | \$108,036.07 | \$108,036.07 | \$8,036.07 |
| Participaciones, Aportaciones, Convenios, | \$75,562,429.90 | \$22,796,778.46 | \$98,359,208.36 | \$85,827,756.39 | \$85,827,756.39 | \$10,265,326.49 |
| Transferencias, Asignaciones, Subsidios y | - | \$20,408.53 | \$20,408.53 | \$20,408.53 | \$20,408.53 | \$20,408.53 |
| Ingresos de los Entes Públicos de los | \$5,000.00 | \$30,000.00 | \$35,000.00 | \$29,567.00 | \$29,567.00 | \$24,567.00 |
| Cuotas y aportaciones de seguridad social | - | - | - | - | - | - |
| Productos | - | - | - | - | - | - |
| Ingresos por Venta de Bienes, Prestación de | \$5,000.00 | \$30,000.00 | \$35,000.00 | \$29,567.00 | \$29,567.00 | \$24,567.00 |
| Transferencias, Asignaciones, Subsidios y | - | - | - | - | - | - |
| Ingresos derivados de financiamiento | - | - | - | - | - | - |
| Ingresos Derivados de Financiamientos | - | - | - | - | - | - |
| Total | \$86,739,721.73 | \$25,560,171.68 | \$112,299,893.41 | \$97,230,890.73 | \$97,230,890.73 | \$10,491,169.00 |
| | | | | Ingresos excedentes | | |
| | | | | | | \$10,491,169.00 |



MUNICIPALIDAD DE BANDERILLA, VER.
 2022-2025
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 2022-2025
MTRA. GUADALUPE MAGALY MARQUEZ AGUILAR
 SINDICA MUNICIPAL
 SINDICATURA

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 2022-2025
C. JOSE LUJES JIMENEZ SAMIO
 REGIDOR DE HACIENDA
 REGIDURÍA SEGUNDA
 COMISIÓN DE HACIENDA

MUNICIPALIDAD DE BANDERILLA, VER.
 2022-2025
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 TESORERA MUNICIPAL
 TESORERÍA