



Municipio de Banderilla, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de abril de 2025

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Ampliaciones / Reducciones		Modificado 3 = (1 + 2)	Devengado 4	Pagado 5		
	Aprobado 1	2					
Presidencia Municipal	\$4,430,000.00	\$348,206.81	\$4,778,206.81	\$1,250,012.83	\$1,250,012.83	\$3,528,193.98	
Sindicatura	\$1,184,000.00	-	\$1,184,000.00	\$354,098.77	\$354,098.77	\$829,901.23	
Regiduría	\$1,036,000.00	-	\$1,036,000.00	\$344,057.00	\$344,057.00	\$691,943.00	
Secretaría del ayuntamiento	\$368,000.00	-	\$368,000.00	\$114,342.00	\$114,342.00	\$253,658.00	
Órgano de Control Interno	\$246,000.00	\$5,000.00	\$251,000.00	\$75,872.44	\$75,872.44	\$175,127.56	
INMUJER	\$202,000.00	\$10,000.00	\$212,000.00	\$65,356.00	\$65,356.00	\$146,644.00	
DIF MUNICIPAL	\$3,527,000.00	\$10,000.00	\$3,537,000.00	\$977,121.05	\$977,121.05	\$2,559,878.95	
Presidente Municipal	\$12,668,719.42	\$54,673.92	\$12,723,393.34	\$8,181,220.31	\$8,181,220.31	\$4,542,173.03	
Desarrollo Económico	\$1,040,000.00	-	\$1,040,000.00	\$346,664.00	\$346,664.00	\$693,336.00	
Desarrollo social	\$12,943,000.00	\$550,000.00	\$13,493,000.00	\$4,347,258.59	\$4,347,258.59	\$9,145,741.41	
Dirección de Obras Públicas	\$42,343,293.00	\$8,745,399.72	\$51,088,692.72	\$21,134,383.74	\$21,134,383.74	\$29,954,308.98	
Gobernación (Seguridad Pública)	\$1,439,500.00	\$5,000.00	\$1,444,500.00	\$339,348.89	\$339,348.89	\$1,105,151.11	
Tesorería	\$13,476,200.00	\$5,348,433.80	\$18,824,633.80	\$5,867,228.21	\$5,867,228.21	\$12,957,405.59	
Total del Gasto	\$94,903,712.42	\$15,076,714.25	\$109,980,426.67	\$43,396,963.83	\$43,396,963.83	\$66,583,462.84	



LIC. DAVID SANGABRIEL BÓNILLA
PRESIDENTE MUNICIPAL



C.P. MIRNA ALEJANDRA LOPEZ SANCHEZ
TESORERA MUNICIPAL



COMISIÓN DE HACIENDA



C. JOSE LUIS JIMENEZ SAMIO
SINDICADO POR MINISTERIO DE LEY

TESORERÍA