



Municipio de Banderilla, Ver.  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 31 de marzo de 2025

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$4,430,000.00	\$198,206.81	\$4,628,206.81	\$918,038.73	\$918,038.73	\$3,710,168.08
Sindicatura	\$1,184,000.00	-	\$1,184,000.00	\$268,266.77	\$268,266.77	\$915,733.23
Regiduría	\$1,036,000.00	-	\$1,036,000.00	\$258,225.00	\$258,225.00	\$777,775.00
Secretaría del ayuntamiento	\$368,000.00	-	\$368,000.00	\$86,009.00	\$86,009.00	\$281,991.00
Órgano de Control Interno	\$246,000.00	\$5,000.00	\$251,000.00	\$57,095.50	\$57,095.50	\$193,904.50
INMUJER	\$202,000.00	\$10,000.00	\$212,000.00	\$49,133.00	\$49,133.00	\$162,867.00
DIF MUNICIPAL	\$3,527,000.00	-	\$3,527,000.00	\$840,138.01	\$840,138.01	\$2,686,861.99
Presidente Municipal	\$12,668,719.42	\$354,673.92	\$13,023,393.34	\$6,647,543.83	\$6,647,543.83	\$6,375,849.51
Desarrollo Económico	\$1,040,000.00	-	\$1,040,000.00	\$259,998.00	\$259,998.00	\$780,002.00
Desarrollo social	\$12,943,000.00	\$500,000.00	\$13,443,000.00	\$3,115,953.83	\$3,115,953.83	\$10,327,046.17
Dirección de Obras Públicas	\$42,343,293.00	\$11,593,506.72	\$53,936,799.72	\$19,465,337.85	\$19,465,337.85	\$34,471,461.87
Gobernación (Seguridad Pública)	\$1,439,500.00	\$5,000.00	\$1,444,500.00	\$267,318.58	\$267,318.58	\$1,177,181.42
Tesorería	\$13,476,200.00	\$5,333,433.80	\$18,809,633.80	\$4,272,383.26	\$4,272,383.26	\$14,537,250.54
<b>Total del Gasto</b>	<b>\$94,903,712.42</b>	<b>\$17,999,821.25</b>	<b>\$112,903,533.67</b>	<b>\$36,505,441.36</b>	<b>\$36,505,441.36</b>	<b>\$76,398,092.31</b>



LIC. DAVID SANGABRIEL BONILLA  
PRESIDENTE MUNICIPAL



MTRA. GUADALUPE MAGALY MARQUEZ AGUILAR  
SINDICA MUNICIPAL



LIC. JOSÉ LUIS JIMÉNEZ SAMIO  
REGIDOR DE HACIENDA



C.P. MIRNA ALEJANDRA LOPEZ SANCHEZ  
TESORERA MUNICIPAL

COMISIÓN DE HACIENDA



MUNICIPIO DE BANDERILLA, VER.  
2022-2025