



Municipio de Banderilla, Ver.  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
del 1 de enero al 31 de mayo de 2025

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$4,430,000.00	\$523,206.81	\$4,953,206.81	\$1,649,979.16	\$1,649,979.16	\$3,303,227.65
Sindicatura	\$1,184,000.00	-	\$1,184,000.00	\$439,930.77	\$439,930.77	\$744,069.23
Regiduría	\$1,036,000.00	-	\$1,036,000.00	\$429,889.00	\$429,889.00	\$606,111.00
Secretaría del ayuntamiento	\$368,000.00	-	\$368,000.00	\$142,675.00	\$142,675.00	\$225,325.00
Órgano de Control Interno	\$246,000.00	\$5,000.00	\$251,000.00	\$94,205.44	\$94,205.44	\$156,794.56
INMUJER	\$202,000.00	\$10,000.00	\$212,000.00	\$81,339.00	\$81,339.00	\$130,661.00
DIF MUNICIPAL	\$3,527,000.00	\$10,000.00	\$3,537,000.00	\$1,111,570.07	\$1,111,570.07	\$2,425,429.93
Presidente Municipal	\$12,668,719.42	\$-184,870.44	\$12,483,848.98	\$8,805,176.54	\$8,805,176.54	\$3,678,672.44
Desarrollo Económico	\$1,040,000.00	-	\$1,040,000.00	\$433,330.00	\$433,330.00	\$606,670.00
Desarrollo social	\$12,943,000.00	\$850,000.00	\$13,793,000.00	\$5,240,610.32	\$5,240,610.32	\$8,552,389.68
Dirección de Obras Públicas	\$42,343,293.00	\$11,608,860.95	\$53,952,153.95	\$23,310,734.03	\$23,310,734.03	\$30,641,419.92
Gobernación (Seguridad Pública)	\$1,439,500.00	\$5,000.00	\$1,444,500.00	\$376,985.62	\$376,985.62	\$1,067,514.38
Tesorería	\$13,476,200.00	\$6,248,433.80	\$19,724,633.80	\$7,272,763.90	\$7,272,763.90	\$12,451,869.90
<b>Total del Gasto</b>	<b>\$94,903,712.42</b>	<b>\$19,075,631.12</b>	<b>\$113,979,343.54</b>	<b>\$49,389,188.85</b>	<b>\$49,389,188.85</b>	<b>\$64,590,154.69</b>



LIC. DAVID SANGABRIEL BONILLA  
PRESIDENTE MUNICIPAL  
PRESIDENCIA



C.P. MIRNA ALEJANDRA LOPEZ SANCHEZ  
TESORERA MUNICIPAL  
TESORERÍA



COMISIÓN DE HACIENDA



C. JOSE LUIS JIMENEZ SAMITO  
SINDICO POR MINISTERIO DE LEY  
SINDICATURA